

Kitchen 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Friday					19%
02-Jul-21	27 covers	26 covers	21 covers	28 covers	
	Chloe Agostino Jamie	Chloe Agostino Jamie	Chloe Agostino Jamie	Harry Jamie Agostino Chloe	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	0%	24%	11%	22%	16%
Food Sales	£448	£597	£724	£843	£2,613
Wages	£0	-£146	-£81	-£189	-£416
CoS					£0
Saturday					
03-Jul-21	23 covers	42 covers	16 covers	53 covers	
	Harry	Harry Chloe Jamie	Harry Chloe Jamie	Harry Chloe Jamie William	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	1%	22%	21%	12%	14%
Food Sales	£363	£802	£467	£1,657	£3,290
Wages	-£3	-£173	-£96	-£192	-£464
CoS					
Sunday					
04-Jul-21	24 covers	25 covers	21 covers	45 covers	
	Luke	Luke Agostino Rhys	Luke Agostino Rhys	Rhys Agostino	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	1%	19%	12%	6%	9%
FnB Sales	£383	£604	£460	£1,371	£2,819
Wages	-£4	-£118	-£57	-£87	-£265
CoS	-£27				
Monday					
05-Jul-21	24 covers	28 covers	0 covers	24 covers	
	Rhys	Luke Jamie Rhys	Luke Jamie Rhys	Rhys Jamie Luke	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	8%	19%	105%	17%	19%
Food Sales	£377	£724	£73	£705	£1,879
Wages	-£31	-£139	-£77	-£119	-£365
CoS	-£38				
Tuesday					
06-Jul-21	14 covers	18 covers	4 covers	33 covers	
	Rhys	Luke Agostino Jamie Rhys	Luke Agostino Jamie Rhys	Agostino Jamie Rhys	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	10%	49%	66%	15%	25%
Food Sales	£229	£345	£130	£973	£1,677
Wages	-£23	-£169	-£85	-£144	-£420
CoS	-£23				
Wednesday					
07-Jul-21	25 covers	22 covers	13 covers	15 covers	
	Jack Rhys	Jack Rhys Luke Chloe Agostino	Jack Luke Rhys Chloe Agostino	Luke Chloe Agostino	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	31%	56%	21%	21%	33%
Food Sales	£387	£453	£379	£522	£1,741
Wages	-£121	-£256	-£79	-£112	-£567
CoS	-£21				
Thursday					
08-Jul-21	21 covers	16 covers	8 covers	42 covers	
	Jack Rhys	Jack Rhys Luke Chloe Agostino	Luke Jack Rhys Chloe Agostino	Harry Chloe Agostino	
	6.5 7.5 8.5 9.5	10.0 11.0 12.0 13.0 14.0	14.5 15.5 16.5	17.0 18.0 19.0 20.0 21.0 22.0 23.0 24.0	
Staff cost%	35%	89%	45%	9%	29%
Food Sales	£347	£288	£201	£1,159	£1,995
Wages	-£121	-£256	-£91	-£106	-£574
CoS	-£27				

7-day Staff Cost Average 19%